OKETO-BLUE VALLEYCEM BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug

7, 2014.) NOTICE OF BUDGET HEARING

The governing body of Oketo-Blue ValleyCem
Marshall County

will meet on August 20, 2015 at 7:00 p.m. at Oketo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 502 Grant Ave., Barneston, NE 68309 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the first essented valuation.

Carlo Land	Prior Year Act	nal 2013 (Current Year Estin	nate for 2014	Proposed E	ludget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	3,815	0.468	3,912	0.502	3,975	3,793	0.48
Debt Service	Transfer of the		A LIEUM	French (d)			
Non-Budgeted Funds	3,833						
Totals	7,648	0.468	3,912	0.502	3,975	3,793	0.48
Less: Transfers	0		0		. 0		
Net Expenditures	7,648		3,912		3,975		
Total Tax Levied	3,665	A Contract	3,710		200000000000000000000000000000000000000	XX	A
Assessed Valuation	7,830,707		7,391,709		7,848,286		
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds	2012 - 0 0		2013 0 0		2014 0 0		
Other	0	CHILD STORY	0		0		1
Lease Pur. Princ.	. 0	and live	0		0.		
Total	0		0		0		1
			MEN MALLEY YES	town h	1635-75		
*Tax rates are expres	sed in mills.						
Barbara Ha	rberts	WHEEL.					32.
Transur	or	STEEL STATE OF					



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the

State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first

publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of August _____ .20 14 .

with subsequent publications being made on the fol-

lowing date:		
	, 20	
» !	, 20	
	, 20	
	20	

Subscribed and sworn to before me this 7th day of august, 20/4.

My commission expires: 1-20-2018

Janiee S. Smith

Notary Public

Printer's fee \$ \(\frac{\frac{1}{\sqrt{0.10}}}{\sqrt{0.10}} \)

Additional copies \$_____

Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508

x\$6.50/incl

\$48.75

CERTIFICATE



To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of

Oketo-BlueValleyCem

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin		2			1
Allocation MVT, RVT,16	5/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	15-1015	6	3,975	3,793	
Debt Service	10-113		= 3,7 ,0	3,775	
Non-Budgeted Funds		7			
Totals		XXXXXXXX	3,975	3,793	
Budget Summary Neighborhood Revitalizati		8	Vote publication required?	No	County Clerk's Use Only
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:	_	Barbe	era Harr	berts	Sec. Tres
Email:	_	Les	Loy Je	serma	Sec. Tres
		Dan	rell Cook		
Attest:	_, 2014				
County Clerk		MARKERIA	Gove	rning Body	

Amount of Levy

- \$

Oketo-BlueValleyCem Marshall County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	3,710
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 32,218		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 59,494		
	5b. Personal property 2013 - 83,636		
	5c. Increase in personal property (5a minus 5b) + 0		
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2014: 24,280		
7.	Total valuation adjustment (sum of 4, 5c, 6) 56,498		
8.	Total estimated valuation July, 1,2014 7,848,286		
9.	Total valuation less valuation adjustment (8 minus 7) 7,791,788		
10.	Factor for increase (7 divided by 9) 0.00725		
11.	Amount of increase (10 times 3)	\$	27
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,737
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	3,737
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	56
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	n.'	
	(14 plus 16)	\$	3,793

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oketo-BlueValleyCem Marshall County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	3,710	179	3	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,710	179	3	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.04835

RVT Factor 0.00073

16/20M Factor 0.00000

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2015

Oketo-BlueValleyCem Marshall County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2013	2014	2015	Statute
36 To 1 To					
American and a second a second and a second					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Oketo-Blue Valley Cem Marshall County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			0	Total	ToT	To
Due 2015	Due 2014	Balance On Jan 1,2014	al)		Rate %	Contract Contract Rate Date (Months) %
rs Payments	Payments	Principal	Amount	st		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10	4	0
Receipts:			
Ad Valorem Tax	3,656	3,710	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	138	178	179
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	12	17	0
	12		0
LAVTR In Lieu of Taxes			0
In Lieu of Taxes			
Day of the second secon			
Interest on Idle Funds			<u> </u>
Miscellaneous			
Does misc. exceed 10% of Total Receipts			400
Total Receipts	3,810		
Resources Available:	3,819	3,912	182
Expenditures:			
Operating Cost	3,815	3,912	3,975

Neighborhood Revitalization Rebate			
Miscellaneous	Control		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	3,815	3,912	3,975
Miscellaneous Does misc. exceed 10% Total Expenditure:	3,815	(
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	4 3,953	(3,97
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,953 Non-	3,941 Appropriated Balance	3,975
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,953 Non-	3,941 Appropriated Balance Ire/Non-Appr Balance	3,975
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount	3,953 Non-	3,941 Appropriated Balance are/Non-Appr Balance Tax Required	3,975

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Oketo-Blue ValleyCem

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care-BV	-BV	Perpetual Care-O	-Oketo		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,173	Cash Balance Jan 1	8,953	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,126
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Treasurer	1,617	Treasurer	2,228							
Interest	61	Interest	3							
Donation	50									
Total Receipts	1,686	Total Receipts	2,232	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,918
Resources Available:	6,859	Resources Available:	11,185	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	1,615	Expenses	2,218							
Total Expenditures	1,615	Total Expenditures	2,218	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,833
Cash Balance Dec 31	5,244	Cash Balance Dec 31	8,967	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,210
										14,210

** Note: These two block figures should agree.

The governing body of Oketo-BlueValleyCem

Marshall County

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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Assessed Valuation	7,830,707		7,391,709		7,848,286		
Outstanding Indebtedr	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Barbara Harberts
Treasurer

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